

**Florida International University
Budget Justification**

A. Senior Personnel:

Dr. John Doe is requesting 1 summer month salary (or % effort) from NSF totaling \$_____

B. Other Personnel:

Graduate Student Assistant – compensation set at \$8,000 for the academic year (9 months). \$4,354 is requested of NSF. This student will assist in tutoring students, conducting workshops and other miscellaneous support duties.

C. Fringe Benefits:

FIU is currently using a fringe benefit rate of 35.95% for full time employees (faculty and administrative), 28.83% for College of Medicine faculty, 50.22% for staff employees, 2.79% for Other OPS and Temporary Faculty (except students), 9.61% for Graduate Student assistants, and 0.0% for Student OPS. This rate is proposed at proposal submission and is an estimate for budgeting purposes only.

D. Equipment:

E. Travel:

F. Participant Support: Not Applicable

G. Other Direct Costs:

1. Materials/Supplies: Funding will be needed to purchase materials and supplies to assist in the administration of this grant at approximately \$1,000/year for a total of \$4,000.
2. Publications/Dissemination: Funding will be needed to photocopy large quantities of handouts, papers, etc. at approximately \$563/year for a total of \$2,252.
3. Other: An estimated 30 full annual scholarships (in the amount of \$3,125 each) will be awarded each of the 4 years for a total cost of \$375,000.
4. Other: The budget includes the **tuition** for 1 graduate assistant for three years at \$379.95 per credit for 24 credits, which includes a 3% annual adjustment. Total budget for tuition is **\$X**

H. Total Direct Costs: \$400,000.

I. Facilities and Administration Costs:

F & A costs at Florida International University are calculated at 47.5% of the modified total direct cost which excludes equipment, capital expenditures, charges for patient care, tuition remission, rental costs of off-site facilities, scholarships and fellowships, participant support costs and the portion of each subcontract and/or subgrant in excess of \$25,000 regardless of the period covered. Equipment means an article of nonexpendable

tangible personal property having a useful life of more than one year, and an acquisition cost of \$5000 or more per unit.

J. Total Direct and Indirect Costs: \$XX,XXX